HB2 (Act 24) of the 2013 R.S. (Lafayette)

SBC = State Bond Commission			P = Priority	Means of Find	ancing Explanatio	n included at end	of report		IEB = Interim	Emergency Bo	oard			Blue highlight	t: Indicates proje	ct with an IEB Pr	iority Change.
Agency #	Agency Name	BDS # Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to P5 by IEB	P2	P2 Cash Lines of Credit Approved by SBC	P2 moved to New P5 by IEB	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total HB2
	Office of Business Development	Equipment for Louisiana Immersive Technologies Enterprise (LITE)	Lafayette	500,000	500,000	-	-	-	-	-	-	-	-	-	-	-	500,000
	DOTD - Administration	1106 Verot School Road, Construction	Lafayette	500,000	500,000	-	-	-	-	-	-	24,000,000	-	24,000,000	24,000,000	-	24,500,000
07-270	DOTD - Administration	I-49 from I-220 in the City of Shreveport to Arkansas Line, Lafayette to the Westbank Expressway, Construction, Right of Way and Utilities	Lafayette, Lafourche, St. Charles, St.	-	-	-	-	-	-	-	-	-	-	-	-	15,000,000	15,000,000
09-330	Office of Mental Health	Roof Replacement - Tyler 1454 Mental Health Center, Planning and Construction	Lafayette	1,180,000	1,180,000	-	-	-	-	-	-	1	-	-	-	-	1,180,000
	LSU HSC Health Care Services Division	New Emergency Generator and Chillers, UMC, Planning and Construction		3,200,000	3,200,000	-	-	-	-	-	-	-	-	-	-	-	3,200,000
	LSU HSC Health Care Services Division	1502 Air Handler Replacement, Planning and Construction	Lafayette	200,000	200,000	-	-	-	-	-	-	1,780,000	-	1,780,000	1,780,000	-	1,980,000
	LSU HSC Health Care Services Division	1505 Emergency Room Expansion, University Medical Center, Planning and Construction	Lafayette	2,045,000	2,045,000	-	-	-	-	-	-	2,800,000	-	2,800,000	2,800,000	-	4,845,000
19-610	LSU HSC Health Care Services Division	1510 Refurbish Elevators, UMC, Planning and Construction	Lafayette	1,490,000	1,490,000	-	-	-	-	-	-	-	-	-	-	-	1,490,000
19-620	University of Louisiana System	Major Repairs and Reroofing, ADA Compliance and Life Safety Code Corrections to Campus Building, Planning and Construction	Calcasieu, East Baton Rouge, Lafayette, Lafourche, Lincoln, Natchitoches, Ouachita, Tangipahoa	85,000	85,000	-	-	-	-	-	-	-	-	-	-	-	85,000
19-620	University of Louisiana System	Major Repairs and Reroofing for Campus Buildings, Planning and Construction	Calcasieu, Lafayette, Lafourche, Lincoln, Natchitoches, Orleans, Ouachita, St. Bernard, Tangipahoa	-	-	-	-	-	-	-	-	-	265,000	265,000	265,000	-	265,000

SBC = S	State Bon	d Com	mission	P = Priority	Means of Find	ancing Explanatio	n included at end	of report		IEB = Interim	Emergency Bo	oard			Blue highlight	t: Indicates proje	ct with an IEB Pr	iority Change.
Agency # Agency	y Name B	BDS#	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to P5 by IEB	P2	P2 Cash Lines of Credit Approved by SBC	P2 moved to New P5 by IEB	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total HB2
19-620 University Louisiana		1523	ife Safety Code Corrections, Planning and Construction	Ascension, Bossier, Calcasieu, Iberia, Lafayette, Lafourche, Lincoln, Natchitoches, Orleans, Ouachita, St. Bernard, Tangipahoa	-	-	-	-	-	-	-	-	-	185,000	185,000	185,000	-	185,000
University 19-640 Louisiana Lafayette	a -	174 F	letcher Hall Exterior Repairs, Planning and Construction	Lafayette	650,000	650,000	-	-	-	-	-	-	-	2,850,000	2,850,000	2,850,000	2,205,133	5,705,133
19-741 LTC-Lafay	yette :	1558 F	IVAC Replacement, Planning and Construction	Lafayette	2,610,000	2,610,000	-	-	-	-	-	-	-	-	-	-	-	2,610,000
50-J28 LAFAYETT PARISH	TE	152	Parish Governmental Complex - Parish Courthouse	Lafayette	-	-	-	-	200,000	200,000	-	-	-	40,000	40,000	40,000	-	240,000
50-J28 Lafayette	e Parish		Caliste Saloom Widening	Lafayette	3,955,000	3,955,000	_	_	_	_	_	-	_	5,945,000	5,945,000	5,945,000	_	9,900,000
22 22 Zarayette			Governmental Complex, Jail		3,333,000	3,333,000					_			3,3 43,000	3,343,000	3,343,000	_	3,300,000
50-J28 Lafayette	e Parish	154 F	Physical Plant Upgrade, Planning and Construction \$4,980,000 Non-State Match)	,	-	-	-	-	-	-	-	-	2,000,000	-	2,000,000	2,000,000	-	2,000,000
50-M32 Broussard	rd .	719 f	Rehabilitate LA Hwy 182 rom US 90 to LA Hwy 89, Planning and Construction	Lafayette	250,000	250,000	-	-	-	-	-	-	-	-	-	-	-	250,000
50-M32 Broussard	rd	720	Three-Lane LA 182 in the City of Broussard, Planning and Construction (\$750,000 ocal Match)	Lafayette	1,650,000	1,650,000	-	-	-	-	1	1,500,000	600,000	-	600,000	600,000	-	2,250,000
50-M32 BROUSSA	ARD	721	outh Bernard From Ambassador Caffery to La Iwy 182	Lafayette	-	-	-	-	705,000	-	-	-	-	-	-	-	-	705,000
50-M32 Broussard	rd	722	Reconstruct South Bernard Road From LA Hwy 182 to US Hwy 90, Planning and Construction	Lafayette	150,000	150,000	-	-	500,000	500,000	-	-	-	-	-	-	-	650,000
50-M32 Broussard	rd :	1716 a	J.S. Highway 90 ntersection Improvements it Bercegeay Road, Planning and Construction	Lafayette	15,000	15,000	-	-	-	-	-	-	-	-	-	-	-	15,000
50-M39 CARENCR	RO	630 F	City of Carencro City Hall Renovations to Include New Roof	Lafayette	-	-	-	-	65,000	65,000	-	-	-	-	-	-	-	65,000
50-M39 Carencro)	631	Vastewater and City nfrastructure Flood Damages, Planning and Construction	Lafayette	1,200,000	1,200,000	-	-	-	-	1	1,000,000	4,770,000	-	4,770,000	4,770,000	-	5,970,000
50-M39 CARENCR	RO	839	Vater and Sewer nfrastructure Improvement Project	Lafayette	-	-	-	-	40,000	-	-	-	-	-	-	-	-	40,000
50-M39 Carencro)	867 a		Lafayette	-	-	-	-	205,000	205,000	-	-	-	-	-	-	-	205,000

SBC = State Bond Commission			P = Priority	Means of Find	ancing Explanation	n included at end	of report		IEB = Interim	Emergency Bo	oard		Blue highlight: Indicates project with an IEB Priority				
Agency # Agency Name	BDS #	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to P5 by IEB	P2	P2 Cash Lines of Credit Approved by SBC	P2 moved to New P5 by IEB	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total HB2
50-M39 Carencro	873	Gaston Coulee Cleaning, Planning and Improvements	Lafayette	-	-	-	-	190,000	190,000	-	-	-	-	-	-	-	190,000
50-MQ8 Scott	751	Apollo Road Extension (Rue Du Belier and Dulles Drive Intersection to Old Spanish Trail and Apollo Road Intersection), Planning, Construction and Land Acquisition	Lafayette	2,500,000	2,500,000	-	-	-	-	-	2,000,000	2,500,000	10,000,000	12,500,000	12,500,000	-	15,000,000
50-MQ8 Scott	753	Scott Events Center, Planning and Construction	Lafayette	60,000	60,000	-	-	-	-	-	-	-	50,000	-	50,000	-	110,000
50-MQ8 Scott	754	I-10 North Frontage Road, Planning and Construction	Lafayette	990,000	990,000	-	=	-	-	-	-	-	-	-	-	-	990,000
50-MQ8 Scott	1296	Water and Sewer Line	Lafayette	-	-	-	-	375,000	375,000	-	-	-	-	-	-	-	375,000
50-MQ8 Scott	1848	I-10 North Frontage Road Sewer and Water, Planning and Construction	Lafayette	900,000	900,000	-	-	-	-	-	-	-	-	-	-	-	900,000
50-MQ8 Scott	1849	Frontage Road Along	Lafayette	720,000	720,000	-	-	-	-	-	-	-	-	-	-	-	720,000
50- MW2 Youngsville	421	Community Center, Planning and Construction	Lafayette	3,000,000	3,000,000	-	-	175,000	175,000	-	2,800,000	-	215,000	215,000	215,000	-	3,390,000
50- MW2 Youngsville	1893	Highway 92 Realignment	Lafayette	700,000	700,000	-	-	-	-	-	-	-	-	-	-	-	700,000
50- MW2 Youngsville	1894	Youngsville Parkway Road Project, Including Waterline Improvements and Roadway Lighting, Planning and Construction	Lafayette	7,150,000	7,150,000	-	-	-	-	-	-	-	-	-	-	-	7,150,000
50- MW2 Youngsville	1895	Beltway Road Project, Planning and Construction (Local Match Required)	Lafayette	5,785,000	5,785,000	-	-	-	-	-	-	-	-	-	-	-	5,785,000
50-NA2 Lafayette Airport Commission	605	Construction of Cargo	Lafayette	5,000,000	5,000,000	-	-	-	-	-	-	-	-	-	-	-	5,000,000
50-NFE Cajundome	1936	Caiundome Improvements	Lafayette	750,000	750,000	-	-	-	-	-	-	-	-	-	-	-	750,000
Lafayette Metropolitan Expressway Commission	2001	Lafayette Loop Project, Planning and Construction	Lafayette	-	-	-	-	-	-	-	-	1,000,000	-	1,000,000	1,000,000	-	1,000,000
Louisiana 50-NSS Emergency Medical Unit	1194	Louisiana Emergency Medical Unit Medical Storage Facility, Planning and Construction	Lafayette	125,000	125,000	-	-	-	-	-	-	-	-	-	-	-	125,000
				\$47,360,000	\$47,360,000	\$0	\$0	\$2,455,000	\$1,710,000	\$0	\$7,300,000	\$39,450,000	\$19,550,000	\$58,950,000	\$59,000,000	\$17,205,133	\$126,020,133

Explanation of Means of Financing in report: (GOB = General Obligation Bond; P = Priority; SBC = State Bond Commission; IEB = Interim Emergency Board)

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P1 Cash Line of Credit Rescission Approved by SBC: Amount of the project's previously approved P1 cash line of credit that has been rescinded (reduced) by the SBC

		SBC = State Bond Cor	mmission	P = Priority	Means of Financing Explanation included at end of report					IEB = Interim I	Emergency Bo	oard		Blue highlight: Indicates project with an IEB Priority Change.					
Agu	ency #	Agency Name BDS#	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to P5 by IEB	P2	P2 Cash Lines of Credit Approved by SBC	P2 moved to New P5 by IEB	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total HB2	

P1 to P5 by IEB: Amount of P1 that was moved to P5 by the Interim Emergency Board (IEB)

P2: Proposed new GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2 moved to New P5 by IEB: Amount of the project's not yet approved P2 proposed new funding (not yet granted a line of credit) moved to new P5 by IEB making the funding eligible for a Non-Cash Line of Credit

P5 to P1: Previously approved GOB non-cash line of credit that is being converted to a cash line of credit for FY 13-14; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding; must receive a non-cash line of credit from the SBC in order to be approved for the project

<u>Cash and Other Means of Financing:</u> Cash or other means of financing approved for the project (All funding other than GOB funding)

NOTE: All GOB funding, regardless of priority, must receive a line of credit in order to be APPROVED for the project.